The Alberta Cultural Heritage Foundation

202, 9924 - 106 St.
Edmonton, Alberta
T5K 1C4
Telephone 423-3741

THE ALBERTA CULTURAL HERITAGE FOUNDATION

ANNUAL REPORT

APRIL 1, 1982 TO MARCH 31, 1983

Board of Directors

Mr. W. Pidruchney, Q.C.
Chairman
Mr. Sam Donaghey, C.M.
Vice-Chairman
Dr. Julius Buski
Treasurer
Mr. Mahomed Adam
Director
Rev. Roy Cardy
Director
Mr. Craig Curtis
Director
Mrs. Elvyra Krausas
Director
Dr. Pierre Monod
Director
Dr. Roger Motut, C.M.
Director
Mrs. Lily Oishi
Director
Dr. Henry Shimizu
Director
Mr. Ted Van Eeken
Director
Mr. Fred Wiegand
Director
Mrs. Gabriele Witschl
Director

Board Secretary
Mrs. Beth Bryant
Director,
Cultural Heritage
Branch,
Alberta Culture

Administrative Secretary
Mrs. Eunice Barron

Alberta People Project
Mr. E. Zwozdesky
Director

December 31, 1983.

The Honorable Mary J. LeMessurier,
Minister of Culture,
Government of Alberta,
131 Legislature Building,
Edmonton, Alberta,
T5K 2B6.

Madam Minister,

The Foundation has the honor of submitting its fifth annual report for the period April 1, 1982 to March 31, 1983.

The Foundation continues to fulfil its mandate of allocation and distribution of lottery proceeds consistent with the Foundation's objectives.

The success of the Foundation is directly attributable to the efforts of its Board of Directors, who are Alberta citizens carrying on a fine tradition of service to their community. We thank the following Directors who retired this year:

Mr. Andy Baxter	- Calgary
Mr. Terry Lusty	- Desmarais
Mr. Murray Palmer	- Calgary
Mrs. Maria Siegl	- Lethbridge

The Board of Directors welcomes new Directors:

Reverend Roy Cardy	- Grimshaw
Mr. Craig Curtis	- Red Deer
Mrs. Lilly Oishi	- Lethbridge
Mrs. Gabriele Witschl	- Edmonton

Special thanks are due to Mrs. Beth Bryant, Director of the Cultural Heritage Branch, who serves as Secretary to the Board, and to Mrs. Eunice Barron, Administrative Secretary.

It is rewarding to have worked with these fine people in such a worthwhile endeavor.

Yours truly,

Wm. T. Pidruchney
Chairman

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Director

The Alberta Cultural Heritage Foundation, established under the Cultural Foundations Act, has now completed five years of successful operation. This report highlights activities of the Foundation during the 1982-83 fiscal year.

The objects of the Foundation are:

(a) to preserve the cultural wealth of our past including the language, arts, music and rites of ethno-cultural groups in Alberta;

(b) to support and contribute to the development of an understanding of the ethno-cultural background of Alberta;

(c) to provide persons and organizations the opportunity to participate in the preservation and promotion of the culture of Alberta.

During this fifth year of its operation, the Foundation has worked towards achieving these objects through:

(a) the provision of operating funds for the Alberta Cultural Heritage Council, an advisory body to the Government of Alberta, reporting through the Minister of Culture. In accordance with ministerial directive, this remains the top funding priority of the Foundation;

(b) assistance to individuals and groups undertaking projects which relate to the objects stated above. These funds are disbursed on a project grant basis in accordance with guidelines and a grant approval process developed and carefully monitored by the Board of Directors.

(c) completing phase 4 of a Foundation project--the development of a multi-media kit on the topic of multicultural education geared towards the upper elementary grades (The Alberta People Project). Progress on this project has been satisfactory and the Foundation is looking forward to completion of the kit during the next year.

The following is a comprehensive listing of funds paid out during the year ending March 31, 1983:

Recipient	Amount	Purpose
Alberta Cultural & Linguistic Awards Committee Province-wide	$ 2,850.00	Competition for high school students designed to foster cultural appreciation and promote the use of second languages in Alberta.
Alberta Mennonite Heritage Organization, Edmonton-based	$ 2,160.00	Second instalment of grant towards preparation of biography of Alberta pioneer - Peter Rempel
Alex Taylor Parent Auxiliary - Edmonton	$ 5,000.00	80th Alex Taylor School cubs, cultural exchange with Trinidad scouts.
Association canadienne-francaise de l'Alberta regionale de St-Paul	$ 10,000.00	Reconstruction of St. Paul Cultural Centre, a local historic site which had been destroyed by fire.
Bigstone Education Authority Society, Demarais	$ 13,417.00	Production of master set of mini-units suitable for reproduction to be used in the instruction of Native culture at the Junior High School level.
Mrs. Kay Buckland Calgary	$ 187.00	Second instalment towards preparation of scrapbook reflecting activities of senior citizens in Calgary area.
Club Austria & German Canadian Association of Alberta - Edmonton & Calgary groups as organizers.	$ 6,280.00	A province-wide free concert tour by the Moelbling Male Choir of Austria presenting music in the Austrian folkart and Germanic alpine tradition.
Mrs. H. Fitzpatrick, Edmonton	$ 68.00	Travel costs of Heritage Day photographs for exhibition across Alberta.
Free Vietnamese Association of Red Deer	$ 2,825.00	Tet Festival - celebration of the Vietnamese traditional New Year.
Susan E. Gibson, Canmore	$ 3,500.00	Development of a multimedia resource kit relating to the history, religious beliefs, present day life on the Reserve and contribution of the Stoney people to Alberta's cultural mosaic.

Hungarian Cultural Society of Edmonton	$ 8,500.00	Concert by the Edmonton Symphony Orchestra to commemorate the 100th anniversary of the birth of Zoltan Kodaly, music teacher and composer of works containing many of the collected Hungarian folk melodies.
Hungarian Cultural Society of Southern Alberta, Lethbridge	$ 3,000.00	Dance festival in Lethbridge for instruction and performances by young people from the four western provinces.
A. & S. Khandwani, producers resident in Ontario	$ 10,000.00	"A Tale of Two Mosques" - a 16 mm film about the evolution of the muslim community in Alberta as it relates to the building of the Al Rashid Mosque in Edmonton in 1938, its re-location in 1946 and its rebuilding at a new location in 1982.
Les Bles d'Or, St. Paul	$ 25,000.00	Transcription and classification of the results of province-wide research and recording of Franco-Albertan culture, including dance, costumes, music, cuisine and legends.
Lethbridge Italian Youth Group	$ 1,795.00	Hire of instructor to teach Italian folk dances to a group of young adults under 17 years of age.
Little Red River Education North Reading Society, John D'or Prairie	$ 22,825.00	Phase II of two phase project - a joint venture of Cree community and northern educators to prepare and print reading materials at a grade 2 level for children with Cree as a first language.
Medicine Hat Scottish Highland Games Association	$ 2,600.00	1982 Highland Games incorporating dancing, drumming, piping and mini-band competitions, field events and a ceilidh.
Nitzanim Dance Group, Calgary	$ 1,371.00	Provision of additional costumes for an Israeli folk dance group (based at the Calgary Jewish Centre).
Praerie-Saengerbund Choir Association Inc., Federally incorporated, Alberta based directors	$ 2,790.00	Saengerfest '82 - a biennial festival of choirs of German-speaking origin in the Prairie Provinces held in Edmonton.
Maria A. Romanko St. Albert	$ 5,000.00	Production costs of a curriculum unit entitled "Polish Heritage in Alberta".

St. Paul & District Ukrainian Dance Club	$ 7,130.00	Provision of qualified instructors for a developmental enrichment program.
Troyanda Society of Ukrainian Culture & Heritage, Grande Prairie	$ 2,700.00	Provision of a qualified instructor to develop local dance instructors and costume designers and makers.
Ukrainian Bilingual Association, Edmonton	$ 5,000.00	First instalment of grant towards provision of Ukrainian language animator for the Province of Alberta.
Ukrainian National Federation of Canada (Edmonton Branch)	$ 4,500.00	50th Anniversary Convention, Workshop and Concert including a performance by the Edmonton Symphony Orchestra and the Dnipro Choir of a symphonic peom "The conquerors of the Prairies" written by Yar Slavutych and composed by Serhij Eremenko, both of Edmonton.
Other		
Alberta Cultural Heritage Council	$120,058.00	1982-83 operating budget and 10th anniversary celebration budget for the provincial body advisory to the Ministry of Culture and representing 62 ethnic groups from all parts of the Province.
Alberta People Project	$ 80,485.00	Foundation project - see attached brochure.
XII Commonwealth Games, Brisbane, Australia	$ 50,433.00	Alberta contribution to the cultural component of the Games in the form of a folkloric production entitled "Alberta Now and When", which played to large audiences in and around Brisbane.
	$399,474.00	

NOTES

1. Alberta Cultural Heritage Council

The Foundation is charged with financing the operations and continuance of the Alberta Cultural Heritage Council. This financial obligation is a first charge on the Foundation's revenues, and is a continuing annual obligation. The Council has been in existence since 1974 and has been funded by the Foundation since the inception of the Foundation in 1979.

The Council consists of over 80 persons who meet four times a year in various centres in Alberta.

2. Alberta People Project

The Alberta People Project is a Foundation project initiated in 1979 and to be completed in 1984.

The project involves the production of a multimedia education kit for use in Alberta schools.

It deals with multicultural education and is designed for use at the upper elementary grade levels.

THE ALBERTA CULTURAL HERITAGE FOUNDATION

FINANCIAL STATEMENTS

MARCH 31, 1983

Auditor's Report

Balance Sheet

Statement of Revenue, Expenditure and Surplus

Statement of Changes in Financial Position

Notes to the Financial Statements

OFFICE OF THE AUDITOR GENERAL

ALBERTA LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

AUDITOR'S REPORT

To the Directors of The Alberta
Cultural Heritage Foundation

I have examined the balance sheet of The Alberta Cultural Heritage Foundation as at March 31, 1983 and the statements of revenue, expenditure and surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Foundation as at March 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting, considered appropriate in the circumstances, as described in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

C.A.
Auditor General

Edmonton, Alberta
September 16, 1983

Statement A

THE ALBERTA CULTURAL HERITAGE FOUNDATION

BALANCE SHEET

AS AT MARCH 31, 1983

	1983	1982
ASSETS		
Current:		
Cash	$ 26,707	$ 55,670
Short-term deposits	1,136,424	935,350
Accrued interest receivable	61,786	70,154
Prepaid expenses	-	1,525
	1,224,917	1,062,699
Fixed:		
Furniture and equipment, at cost	6,972	6,349
Less: Accumulated depreciation	6,350	4,607
	622	1,742
	$1,225,539	$1,064,441
LIABILITIES AND SURPLUS		
Current:		
Grants and accounts payable	$ 1,090	$ 17,863
Surplus, Statement B	1,224,449	1,046,578
	$1,225,539	$1,064,441

The accompanying notes are part of these financial statements.

THE ALBERTA CULTURAL HERITAGE FOUNDATION

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

FOR THE YEAR ENDED MARCH 31, 1983

	1983	1982
REVENUE		
Western Canada Lottery Alberta Division	$ 480,978	$ 488,125
Interest earnings	172,524	151,003
	653,502	639,128
EXPENDITURE		
Grants	318,989	223,561
'Alberta People' project	80,485	61,686
	399,474	285,247
Administration:		
Members' fees and expenses	25,695	19,520
Accounting and secretarial	12,697	10,133
Office rental and services	10,784	10,260
Rental of machines	7,085	5,197
Transportation	6,081	5,681
Accommodation and meals	5,144	3,315
Stationery and office supplies	2,984	2,714
Telephone	2,378	1,727
Depreciation of fixed assets	1,743	1,567
Bank charges	481	220
Miscellaneous	1,085	1,201
	76,157	61,535
	475,631	346,782
Excess of revenue over expenditure	177,871	292,346
Surplus at beginning of year	1,046,578	754,232
Surplus at end of year	$1,224,449	$1,046,578

THE ALBERTA CULTURAL HERITAGE FOUNDATION

STATEMENT OF CHANGES IN FINANCIAL POSITION

FOR THE YEAR ENDED MARCH 31, 1983

	1983	1982
Funds were provided from:		
Surplus for the year	$ 177,871	$ 292,346
Depreciation of fixed assets	1,743	1,567
	179,614	293,913
Funds were applied to:		
Purchase of fixed assets	623	122
Increase in working capital	178,991	293,791
Working capital at beginning of year	1,044,836	751,045
Working capital at end of year	$1,223,827	$1,044,836
Working capital is represented by:		
Current assets, Statement A	$1,224,917	$1,062,699
Less: Current liabilities, Statement A	1,090	17,863
	$1,223,827	$1,044,836

THE ALBERTA CULTURAL HERITAGE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1983

Note 1 Authority

The Alberta Cultural Heritage Foundation operates under the authority of the Cultural Foundations Act, Chapter C-40, Revised Statutes of Alberta 1980.

Note 2 Significant Accounting Policy

These financial statements have been prepared in accordance with generally accepted accounting principles except that revenue from the Western Canada Lottery Alberta Division is recorded on a cash basis. The amount of revenue receivable from the Division at the year-end is indeterminable and is therefore not reflected in these financial statements.

Office furniture and equipment is depreciated annually at a rate of 25% of original cost.

Note 3 Grant Commitments

The Foundation had outstanding grant commitments of $100,953 as at March 31, 1983 (1982 $76,718).

Note 4 Comparative Figures

The 1982 figures have been restated where necessary to conform to 1983 presentation.

Note 5 Approval of Financial Statements

These financial statements were approved by management on September 16, 1983.